



Ordinance / Resolution No. 02-2020
RCW 84.55.120

WHEREAS, the Board of Commissioners of William Shore Pool District has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2021; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 1,500,000.00; and,
(Previous year's levy amount)

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2021 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 150,000.00
which is a percentage increase of 10 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations
that have occurred and refunds made.

Adopted this 17 day of November, 2020.

COVID-19 Remote See minutes

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.



Shore Metro Park District
 225 E 5th St. Port Angeles, WA 98362
www.sacpa.org

2021 Budget

All Funds

Statement of Revenues, Expenses and Changes in Fund Balances

	General Fund	Capital Fund	All Funds
Opening Balance	\$809,020	\$484,655	\$1,293,675
Revenue			
Operational Revenue	\$620,200	\$0	\$620,200
Non-Operational Revenue	\$1,719,100	\$0	\$1,719,100
Total Revenue	\$2,339,300	\$0	\$2,339,300
Expense			
Operational Expense	\$1,441,950	\$0	\$1,441,950
Non-Operational Expense	\$10,000	\$631,807	\$641,807
Total Expense	\$1,451,950	\$631,807	\$2,083,757
Pre Capital Commitments Income (loss)	\$887,350	-\$631,807	\$255,543
Capital Commitments			
Debt Service Principal	\$0	\$378,734	\$378,734
Capital Projects	\$0	\$0	\$0
Total Debt/Capital Commitments	\$0	\$378,734	\$378,734
Increase (Loss) in Net Position			
Increase (Loss) in Net Position	\$887,350	-\$1,010,541	-\$123,191
Transfer from General Fund	\$1,010,541	\$0	\$0
Transfer from Capital Fund	\$0	\$1,010,541	\$0
Ending Balance	\$685,829	\$484,655	\$1,170,484



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Randy Johnson,
(Name)

District Board President, for William Shore Memorial Pool District, do hereby certify to
(Title) (District Name)

the Clallam County County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2021 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 10-27-2020 :
(Date of Public Hearing)

Regular Levy: \$1,650,000.00
(State the total dollar amount to be levied)

Excess Levy: \$0
(State the total dollar amount to be levied)

Refund Levy: \$0
(State the total dollar amount to be levied)

Signature: *Randy Johnson*

Date: 11/17/20

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